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Ref

1943

File No 32-43

Serial Nos 2 & 1

Lat Rf

GENERAL AND REVENUE SECRETARIAT

Sri lN s. Two

Part B for July 43

SUBJECT

The Budget estimates of the Holenarasipur Town Municipality 1943-44

To The D C, Hassan,
Sl 4 The Comptroller
L 1181-2 D 28-7-43
Records with certain observations

FI N

OFFICE OF THE FOR L S G & P H 24-7-43 N 676

L 32-43-2 253

No. C Per 147 Y/42-43 Dated Hassan the 8th July

Encl 1 copy of Budget & a copy of review

From

N S HIRANNAYYA Esqr, M A
Deputy Commissioner Hassan District

To

C NARAYANASWAMY NAIDU Esqr B A B L
Secretary to Government Law Department
Bangalore

GEN & P SECR 20 JULY 1943 L S G & P H

Sir,

I have the honour to forward herewith the Budget Estimates of Holenarasipur Town Municipality for the year 1943-44 for favour of obtaining the sanction of Government

A copy of my review on the Budget Estimates is also enclosed

Sd/- with a draft Govt orders
26/7/43

I have the honour to be
Sir
Your most obedient servant

The draft Govt order is based on the remarks made by the Hassan Deputy

Deputy Commissioner
Hassan District

TGS/

The draft Govt order approved
25/7/43

Issued
26/7/43

TYPING SECTION
20 JULY 1943
G N

To,
The D C Hassan Dt
The Comptroller
L 1181 2 3 28/7/43
Records with certain observations

B
31/7

WD 0972—GPB—10 000—21 10-42

Review on the Budget Estimates of Holenarasipur Town Municipal Council for 1943-44

--

The Municipal Council who passed their Budget Estimates for 1943-44 at their meeting held on 2-6-43, expect them to stand as follows -

as the opening balance 43 44 and the closing balance

Opening Balance		Rs 3,081/-
Receipts		43,169/-
	Total:	46,250/-
Expenditure:		44,385/-
Closing Balance		1,865/-

From the abstract on page 1 of the Budget Estimate it is seen that Rs 3081/- is shown as per the Audited figures 1941-42 was Rs 4127/- which which should be the opening balance for the revised estimates for 1942-4 According to this the closing balance for 1942-43 as per revised estimat or the opening balance for 1943-44 works out to be Rs 5665/-

Thus the opening Balance is Rs 5,665/-

RECEIPTS 'A' Municipal Rates and Taxes -

Rs 26,500/- anticipated under this head by the Council

Provision of Rs 7,000/- under the head 'Octroi' may be raised to Rs 8,000/- in view of the actual income up to the end of May 1943 being Rs 7,496/- and revised budget of about Rs 8,146/- The anticipated income of Rs 6,000/- from Taxes on Buildings and Lands (A2) against Rs 4400/- the revised estimate under the same head, may be retained as the revision of Assessment is proposed to be taken up during the year 1943-44, when assessed some increased income under this head may be expected

The anticipated income under the head 'A5 Tolls and Ferries' may be reduced from Rs 6,000/- to Rs 5,000/- (based on the Revised Estimate)

The Council anticipate Rs 1,500/- from Water-tax, this may be reduced to Rs 1,000/- based on the actuals up to the end of May 1943 which was Rs 937/- (noted at the time of the inspection of the Municipal Office on 16-6-43)

The anticipated income under the heads A9(a) & C Shop tax and cart tax of Rs 600/- and Rs 400/- respectively may be retained

With the above modifications total under the head 'A' will be:

Rs 26,000

B Realisations under Special Acts

The provisions may be retained as noted below --

1) Pounds -	Anticipated by the Council	May be allowed:
Fines for cattle trespass	100/-	100/-
Sale of Stray Cattle	25/-	Deleted
Refund of Feeding charges	25/-	15/-
	150/-	115/-

With the modifications proposed above, the total under 'B' will be

Rs 115/-

C Revenue derived from Municipal property and powers -

C Revenue derived from Municipal Property & Pwers - Rs 13,946/-

The Council anticipate Rs 500/- from Rents of buildings and Lands etc , The provision may be retained in view of the actual income under this head up to the end of May 1943 being Rs 394/-

The Council Estimate an income of Rs 5040/- under the head C2 "Sale proceeds of lands etc ," The actuals up to the end of May 1943 under this head was Rs 3302/- as against the sanctioned estimate of Rs 3030/- Further in view of the explanation stating that vacant sites in River Bank Road, Barber Street, and Old Shandy Maidan are available and will be sold, the provision of Rs 5040/- under this head may be reduced to Rs 5000/- only

With these modifications the total under 'C' is Rs 13,906/-

D Grants and Contributions - Rs 953/- No remarks Rs 953/-

E Miscellaneous - Rs 20/-, No remarks Rs 20/-

F Public Debt - Rs 1,600/- Calls for no remarks Rs 1,600/-

Total Receipts with the above modifications will be Rs 42,594/-

A	=	26,000
B	=	115
C	=	13,906
D	=	953
E	=	20
F	=	1,600
Total:	Rs	42,594/-

EXPENDITURE:-

A General Administration - Rs 4983/-

The following items may be retained subject to separate orders being obtained --

1	Record Keeper	Rs 120/-	To be appointed temporarily to sort the records
2	Cycle Allowance to Paigastry	60/-	
3	A Sreenivasa Char, Peon	36/-	He is deputed for collection of Water-tax

The provision of Rs 45/- to the Clerk of the Assessing Officer to be appointed for 3 months may be raised to Rs 56/- including Dearness Allowance

Total 'A' will be Rs 4994/- Rs 4994/-

B Public Safety Rs 2650/- No remarks Rs 2650/-

C Public Works carried out by Public Works Department N i l

D " Public Works carried out by Civil Department " Rs 5,000/-

In view of the proposed construction of new drains and metalling of roads in Petta the provision of Rs 4,000/- for original works may be retained Rs 4000/-

E Public Health and Convenience Rs. 16,683/-

The following figures are said to have been adopted as per the estimate received from concerned departmental superior --

departmental superior --

1 S N M Hospital	1550/-	
2 Maintenance of Water Works and Supply of Water	6450/-	
Total 'E'		Rs 16,683/-
F Public Instructions - Rs 9076/-	No remarks	9,076/-
G Contributions and Grants-in-Aid Rs 240/-		
Contributions of Rs 60/- to Sishuvihar may be retained subject to separate sanction being obtained thereto		Rs 240/-
H Miscellaneous Rs 1,886/-	No remarks	Rs 1,886/-
I Public Debt Rs 3,867/-	-do-	Rs 3,867/-

The total expenditure, with the above modifications will be Rs 44,396/-

A	=	4,994/-
B	=	2,650/-
C	=	-
D	=	5,000/-
E	=	16,683/-
F	=	9,076/-
G	=	240/-
H	=	1,886/-
I	=	3,867/-
Total:	Rs	44,396/-

The Budget with the above modifications will be as follows --

Opening Balance		5,665/-
Receipts		42,594/-
Total	Rs	48,259/-
Expenditure		44,396/-
Closing Balance	Rs	3,863/-

The Normal income and Expenditure will be as follows --

Total Peceipts Rs 42,594/- Total Expenditure Rs 44,396/-

Deduct Extraordinary items such as -

Receipts		Expenditure	
1 Sale of lands	5,000/-	1 Assessing Officer and his establishment	356/-
2 Interest on investments	152/-	2 Record Keeper	120/-
3 " dues	50/-	3 Public Works carried out by Civil Department (Original works)	4,000/-
4 Sale of unserviceable articles	50/-	4 Interest on Loans	1,726/-
5 Refunds and recoveries	20/-	5 Law Charges	50/-
6 Public Debt	1,600/-	6 Reception charges	100/-
Total	Rs 6,872/-	7 Public Debt	3,867/-
NORMAL RECEIPTS	35,722/-	Total	Rs 10,219/-
		NORMAL EXPENDITURE:	Rs 34,177/-

The Normal expenditure is well within the Normal Receipts However, the

However the Statutary Closing Balance (Rs 8671/-) cannot be maintained Apart from this closing balance the Council has an investment of Rs 27/- in Savings Bank deposit and Rs 5,000/- invested in Mysore District Board Debenture Bonds

The demands and arrears under all heads should be promptly collected

The payments of several contributions and repayment of Water Supply loan in instalments and interest on the same should be made promptly without allowing them to accrue and multiply

TGS/-

Deputy Commissioner,
Hassan District

ಹಾಸನ ದ 6 43 ನೇ ಇಸವಿಯ ಫೆಬ್ರವರಿ ತಿಂಗಳ 6 ನೇ ತಾರೀಖಿನಲ್ಲಿ
ಹಾಸನದಲ್ಲಿ ಮುನಸಿಪಲ್ ಕೌನ್ಸಿಲ್ಲಿನ ಕೋಣೆಯಲ್ಲಿ ಕೂಡಿದ್ದ ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ
ಸದಸ್ಯರುಗಳು —

ಹಾಜರು

Messrs

President
Vice President
R Krishnaiah
S Shamachar
G P Subbaswamy
Hejjaraachar
M Anantharamaiah
B Rajasheb

1943 44 ನೇ ಸಾಲಿನ ಬಂಡವಾಳ ಮತ್ತು ಚಾಲನೆಯ ಖರ್ಚಿನ ಅಂದಾಜು
ಪತ್ರಿಕೆಯನ್ನು ಓದಲಾಯಿತು —

ಈ ಸಭೆಯು ಮುನಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ರವರು ಬಂಡವಾಳ ಮತ್ತು ಚಾಲನೆಯ ಖರ್ಚಿನ
ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಮುಂದಿನ ಮುಂಗಡ ಪತ್ರಿಕೆಯಲ್ಲಿ ಸೇರಿಸಿ ಸರ್ಕಾರಕ್ಕೆ
ಮೇಲೆ ಕಳುಹಿಸಿಕೊಡಲು ಅಂಗೀಕರಿಸಿತು

Sd B K Seshagiri Rau
President
2 6 43

" Copy
B K Seshagiri Rau
President
Town Municipal Council
Holenarsipur

Statement showing the Loans raised and remaining undischarged by the Holenarsipur Town Municipality on 1st July 1943 of the year to which the Budget relates.

No.	Particulars	Government order Sanctioning the loan and Date and purpose	Amount of loan	Amount paid during the year 42-43	Balance undischarged on 1-7-1943
1.	From Government	G B No 7102 Ml 276-32-6 dated 5-4-1934 @ 5½% interest to be paid in 15 equal instalments commencing from the year 1934-1935	40,000/-	2,666-10-8	21,333- 5- 4
		(2) G O No L 1176-8/Ml 110-30-195 dated 7-8-1940 @ 4½% in ten annual instalment towards the arrears of Water Works maintenance charges for the period from May 1937 to end of June 1939	15,486-8-3	1,566-10-9	13,919-14- 6
					0

President
Holenarsipur Town Municipality

"A 2"

Statement showing the details of Balances & Investments of the Melmarsipur Town Municipal Council during 1943-44

Sl No.	Description of Securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities quoted	Amount received	Loss or gain
1.	Towards Municipal High School Stability Fund at 3½% in Mysore District Board Debentures	2	₹ 3000/- " 2000/-	Comptroller's No 1247 and No 2489/S L dated 28-11-38 and 6-4-1938	₹ 5000/-	3½%	Par	₹ 5000/-	
2.	S B Account (current)	No 663	21-11-1		21-11-1				

President
Melmarsipur Town Municipality

Annexure

BUDGET ESTIMATE FOR THE YEAR 1943-44

Budget head	Particulars of contribution	Arrears of contribution	For the commencing year 1943-44
A III	Pensionery contribution of Municipal Employees	0- 0- 0	500- 0- 0
E 9	Maintenance of Local Fund Dispensary	0- 0- 0	340- 0- 0
	-do- of Srimathi Narasamma Maternity Hospital	0- 0- 0	1,585- 0- 0
E (g)	Veterinary Dispensary including contribution & repairs	0- 0- 0	75- 0- 0
E (h) (2)	Vaccine lymph charges	0- 0- 0	73- 0- 0
E.II	Contribution to Indian Red Cross Society	0- 0- 0	10- 0- 0
E (h)	-do- on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	0- 0- 0	150- 0- 0
F (d)	Contribution to Aided School Provident Fund	0- 0- 0	169- 0- 0
F (j)	Education cess	0- 0- 0	750- 0- 0
G 1	Contribution to Reading room	0- 0- 0	180- 0- 0
G.2	-do- to Shishuvihar	0- 0- 0	60- 0- 0
L.9	Water Supply maintenance charges	0- 0- 0	6,470- 0- 0
F (h)	Contribution to Medical Inspection of children	0- 0- 0	90- 0- 0
		Total Rs 0-0- 0	10,452- 0- 0

B.L. Schrijns
Vice President

Statement showing the Financial condition of Holenarsipur Town Municipality for 43-44

I N C O M E

II	TOTAL ESTIMATED RECEIPTS		43,169
	Deduct Extrodinary items		
	Sale of land	5,040-0-0	
	Sale of Manure	100-0-0	
	Interest on Investments	152-0-0	
	Interest on overdues	50-0-0	
	Sale of unserviceable articles	50-0-0	
	Debt heads	1,600-0-0	
	Total Rs		6,992
	TOTAL RECEIPTS		36,177

E X P E N D I T U R E

	TOTAL ESTIMATED EXPENDITURE		44,385
	Deduct Extrodinary items		
	Office Furniture	0-0-0	
	Refunds	0-0-0	
	Civil works	5,000-0-0	
	Refund of School fees	100-0-0	
	Supply of furniture to Municipal High School	150-0-0	
	Debt Leads	3,867-0-0	
	Interest on loan	1,726-0-0	
	Total Rs		10,843
	NET EXPENDITURE		33,542
III	Results of Financial review - Action proposed to be taken to keep up the Normal Expenditure within the Normal Income and improve the resources of the board		2,635
IV	Percentage of expenditure on Public works to Normal Income		13 8
V	Percentage of expenditure on Establishment to Normal Income (including High School and water works)		68 4

B K Shrinivas

President
Holenarsipur Town Municipality

Statement showing the details of the Investments of the Holenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relate (Vide G O No M3518-38-M1 18-29 dated 18-11-1925)

No.	Details of Investments	Surplus cash	Sinking fund	Railway Cess	Other items District Board Debentures	Remarks
1.	In Mysore Bank					
2.	In Government Savings Bank	27-11-1				
3.	In Government of India Securities					
4.	Government of Mysore Securities					
5.	Other Investments Mysore District Board Stability Fund Debentures				5000-0-0	

President,
Holenarsipur Town Municipality

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Holenarasipura Town Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 194 —194

Items	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the city 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the city 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E s						
A Mu pl t nd t	26600	19899	26700	23813	7401	7201	A G e l Adm st to	4983	3889 +137	4560	4090	711	1144
							B Pbl s fty	2650	2004	2650	2640	646	646
B R l t de Sp l A ts	150	69	150	96	81	81	C Public work a d t by P W D	-	-	-		-	-
C R dr d frm M cpl pp ty dp we p t f m t t n	13946	7874	12092	10256	4218	6072	D D by C v l D pt	5000	1283	1000	610	283	3717
							E Pbl he lth and conv n	16683	12808	13612	16874	704	3875
D G t d ot bt n	963	534	963	921	419	419	F Pblc In t ch	9076	5574 +120	7381	6465	1807	3502
							G C t bt d g ts ad (P vate)	240	160	180	120	120	80
E M ll os	20	6	20	58	14	14	H Ms ll neo	1886	850	1786	433	1436	1536
F Pbl d bt	1600	1051	1600	2300	549	549	I Publ d bt	3867	1020	6766	3195	5746	2847
T t l R e j t	43 169	28833	41518	37444	12682	14336	T tal E pe d t u e	44386	27038 +257	37765	33427	10737	17347
Op g B l nce	3081	4639	-669	110			Cl g B lance	1863	[illegible] 5285	3061	4127		
G d T t l	46250	33472	40846	37554			G d Tot l	46250	33412 [illegible]	40846	37554		

President
Bombay Municipal Corpn

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
A Municipal Rates and Taxes—						
1 Octroi	7000	4193-0	2097 00	7500-00	7296-0 3	
2 Taxes on buildings and lands	6000	2070 0-0	1035-0-0	6000-00	4531 13 4	
3 Taxes on vehicles and animals	250	124-00	62-0-0	250-00	187 12-0	
4 Taxes on professions and trades	-	-	-	-	-	
5 Tolls and ferries	6000	3236-00	1618 0-0	6000 0-0	5878 12-0	
6 Water tax	1500	1446-00	223-00	1500-00	1104-15 10	
7 Lighting tax	1500	446-00	223-0-0	1500-00	1104 15 10	
8 Conservancy cesses (including scavenging and latrine rates) Educational	750	215-00	108-00	750-00	461 7-10	
9 Mohatarfa—						
(a) Shop tax	600	187-00	94-00	400-00	460 10 6	
(b) Oil mill tax	-	-	-	-	-	
(c) Cart tax	400	273-00	136 0-0	400 0-0	306 10 4	
Total 9	1000	460-00	230 0-0	800-0-0	767-4-0	
10 Other taxes (to be specified) House Connection	2500	1675 0-0	838-0-0	2400-0-0	2480-8-0	
Total A	26500	12865	6434	26700	23813 3 11	
B Realizations under Special Acts—						
1 Pounds—						
Fines for cattle trespass	100	37-00	18-00	100-0-0	87-8-0	
Sale of stray cattle	25			25-0-0		
Refund of feeding charges	25	9-0-0	5-0-0	25-0-0	8 11-0	
Other items						
Total					96 3-1	

2 Public conveyances—							
Carriage license fees							
Fees for drivers badges							
Other items							
Total 2							
3 Other items (to be specified)							
Total B	150		46-00	23	150-00	96 30	✓
C Revenue derived from Municipal property and powers apart from Taxation-							
1 Rents of buildings lands etc	500		137-00	69-00	500-00	686-10-10	
2 Sale proceeds of lands and produce of lands etc—	5000		257-00	129	~~500-00~~ 300/-	1381 7-3	The ~~Harmon~~ sites in River Bank Road & Barber Street to be sold in public auction Sale of old Bank premises realised 3016-00
Sale of lands	~~5000~~			-	~~20-00~~		
Sale of grass	25				30-00		
Sale of trees	15		-	-	-		
Amarayi							
Other items							
Total 2	5040		257-00	129	~~2330-00~~ ~~2330-00~~	1381 73	✓
3 Conservancy receipts (other than taxes and rates)—	-		-	—	- -	—	
Sale of manure night soil street refuse etc	100		130-00		50-00	186-00	
4 Sale proceeds of smuggled goods			-	-	20-00	-	
5 Fees and revenue from educational institutions—	4574		3321-00	1611-00	4680-00	4894 60	
School fees							
Other receipts							
6 Fees and revenue from markets and slaughter houses—	3000	-	1583-00	792-00	3000-00	2903-9-10	
Income from markets	-						
Income from slaughter houses	—	-					
Total 6							

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5-00	—	5-00	0 14 0	—
9 License fees					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	500	290-00	500-00	546-8-0	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Fraction of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	5	-	-		5-00	-		
Total 10								
11 Fines								
12 Interest on investments	162	-	149-00	75-00	152-00		76 20	-
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks				1½				
Sale of fort stones								
Sale of unservi eable articles	50	-	146-00	73-00	100-00		137 67	
Mi cellaneous Interest on cash Deposits	50	-	11-00	6-00	50-00		103-0 9	
Total 15								
Total C	13946		9331-00	2950	12092		10256-08	✓
D Grants and Contributions—								
1 From Government—								
For road repairs								
For sanitary purposes								
For educational purposes	853		356-00	178-00	953-00		921-1-6	
Furnaya s Chattram feeding charges Equipment grant	100							
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt								
Total 3								
Total D	953		356-00	178-00	953-00	-	921-1-6	✓

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	20 -	4-00 2-00	20-00 -	57 15- -	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years		1			
Total E	20	4 2	20	57 15-	
F Public debt—					
1 Loans					
2 Deposits	1500 -	550 [illegible]0-0	1500-00	2000-0	
3 Advances	100 -	154 72-00	100-00	79 4-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1600	704 347	1600-00	2299-80	
TOTAL RECEIPTS	43169	18899 9934	4451500	3744401	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office				10 0					
(*b*) Travelling allowance									
(*c*) Contingencies				110					
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund Clerks—									
Permanent	1292-00		739-0	369-00	1184-00		1048 4 7-		Dearness allowance as 8-8-1 included
Temporary Refund Warfare	120-00	-	-		16-00	-	-		
Local allowance									
(*b*) Travelling allowance	50-00		42-00		80-00		40-4-3		
(*c*) Contingencies	120-00		80-00	40-00	120-00		120-00		
(*d*) Furniture		-	-		50-00		25-0-0		
(*e*) Stationery supplied by Government Stationery Depot	150-00		89-00	45-00	150-00		229-8 7		

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	15-0-0	-	12-0-0	-	-
Book binding charge					
Postage charges					
Telegram charges	-				
Printing charges	50-0-0	-	25-0-0	-	
Advertisement charges					
Clothing charges					
Belts and badges under charges		30	20-0-0	-	
Total (*f*)	82-0-0	103	82-0-0	-	
Total 2					
Total I	-				
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	1152	788-0-0	394-0-0	960-0-0	1033 2-0
Temporary cycle allowance to peon peshi	60-0-0	10-0-0	50-0-0	60-0-0	20-0-0
Revision of Establishment					
Total (*a*)					
(*b*) Commission Salary of clerks in Octroi Office	25-0-0	-	-	25-0-0	-

(c) Other charges (to be specified)—							
Rewards for detecting smuggling	10-00		-		10-00	-	-
Rent							
Contingencies							
Miscellaneous	—						
Total (c)							
Total 1							
2 Other taxes— Mohatarfa —							
(a) Establishment							
Permanent	282-00		157-00	75-00	240-00	-	277 0 4
Temporary Special allowance to A Greenwaycher -	36-00		6-00	30-00	36-00		- -
Total (a)							
(b) Commission							
(c) Other charges (to be specified)							
Contingencies							
Painting door numbers							
Bicycles badges	30-00		30-00		25-00		30 6 3
Total (c)							
Total 2							
3 Rents and other receipts—							
Establishment—							
Permanent Assessment Officer Kapta 3 months	300-00				390-00		
Temporary Clerk - -	45-00				45-00		
Peramanu Dole	464-00						
4 Refunds Supply of RCC for books 1 to 4	200-00				360-00		403-80
4 Refunds Oil	50-00				200-00		164-20
Total II			-	-	10-00		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500-00		297-00	149-00	500-00		444-15
Total A	4983		2534	1315	4550		4089 93

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	—				
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2640-00	1335 667	2640-00	2638 4	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	—		—	—	—
Capturing and deporting monkeys					
Destruction of snakes	10-00	1-00 1-00	10-00	1-8-0	
Destruction of dogs and bitches					
Total 3	—				
4 Miscellaneous	—				
Total B	2650	1336 668	2650	2639-12-0	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	4000-00							
(2) Repairs	1000-00		1283		750-00		610 90	It is proposal to Construct new drain up Font and pelli Repairing roads have to be done
(3) Compensation								
(4) Tools and plant					250-00			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	5000		1283		1000-00		610-99	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—	-							
Permanent								
Temporary								
(c) Other charges								
Total 1								

11

B Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	5512-00	3456-00	1728-00 4400-00	4746 3 1	
Temporary	——				
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning	1320-00	765-00	383-00 1288-00	1158 5 10	
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	50-00	2	50-00 -	13-10 0	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	100-00		70-00	30-00	100-00	-	10364	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion, etc.								
Uniforms to Inspector and coolies								
Total Disinfection	50-00		45-00	5-00	50-00			
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2	7032		4338	2146	5868		6021-9	8-

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	340-00	62-00 228-00	340-00	301-00 -	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150-00		170-00		
(*c*) Midwives and maternity— S N M total	1550-00 -	54-00	1200-00	2216-00 -	
(i) Establishment— Permanent temporary	350-00 -	-	350-00	-	
Maharani's Hospital					
Midwives					

Total

14

(ii) Reward for extra labour cases and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Con ributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
	9107		4454	2424	7613		8038-4-5	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	10-0-0	3-0-0 7-0-0	10-0-0 —	-	
(*g*) Veterinary Hospitals and Dispensaries	75-0-0		75-0-0	171 10-8	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	282-0-0	187-0-0 94-0-0	240-0-0	251-0-8	
Temporary					
(*ii*) Other items Cost of lymph	73-0-0	73-0-0	58-0-0 -	146-0-0	
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									
Establishment	296-00		221 00	110-00	276-00	-	295 15-0	-	
Purchase of plant seed etc	100-00	-							
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment									
(b) Commission									
(c) Feeding charges	25-00	-	6-00	12-00	25-00		7-12-0	-	
Rewards to impounders									
Total 7									
8 Public Conveyances-									
Establishment									
Contingencies									
Drivers bad es									
Printing numbers of carriages									
Total 8									

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	E timate for the ensu ing year 1943 —1944	Rev sed estimate for the cu ent year 1942—1943	Sanctioned estimate for the current year 1942 —1943	Accounts of past year 194 —194 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges 18					
Maintenance of water works and supply of water ...	6470-00	2958-00 2112-00	5070-00	6326-00	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9 ...					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items Birthday celebrations	75-00	60-00 15-00	75-00	50-00	
Total 10					
11 Sewage farms Contribution to Indian Red Cross Society	10-00	10-00 -	10-00	10-00	
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges	60-00	40-00 20-00	60-00	67-00	
Other items					
Total 13					
T t l F	16683 -	8014 4794	13572	15813 [illegible]	

F Public Instruction—						
1 Municipal School—						
(a) Establishment						
Permanent—						
Municipal High school	7151-00		3483-00	1741-00	6436-00	
school,						
school						
Temporary—						
High school Canteen	100-00	-	60-00	40-00	(100-00 x)	x Sanctioned to be met out of the Glossy Balance
Total (a)						
(b) Other charges— T A	50-00	-	-	-	50-00	
Rent Rent allowance	150-00	-	-	-	-	
Contingencies	120-00	[illegible]	[illegible]	[illegible]	120-00	
Printing charges A & P P	169-00	-	71-00	36-00	169-00	
Prize books Refund of S stipend	100-00	-	-	-	100-00	
Purchase of books maps Kindergarten purchase library	100-00	-	-	-	100-00	
apparatus etc supply of text books	25-00	-	-	-	25-00	
Miscellaneous Repairs to Building Reader charges	250-00	-	-	-	100-00	
	100-00	-	-	-	200-00	
	21-00	-	-	-	21-00	
Total (b)						
Education cess to be remitted to Education Department	750-00	-	-	-	750-00	
Total I	-					
2 Contributions and grants to—						
(a) Private Schools and Colleges— Medical instruction of Children	90-00					
(Here enter names of schools with monthly grants)	-					

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942— (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds	-	-			
Total 2					
3 Other charges—					
Establishment					
Total F	9076	5717 1857	7321	6465-00	
G Contributions and Grants in aid (private)—		4120 -			
1 Reading Rooms and Libraries—	—				
Srinivasa Mandiram Bangalore	- — —	- -			
Free Library Chikmagalur to give Reading Room	180-00 -	80-00 40-00	180-00	120-00	
2 Other items (to be specified) Contribution to Rathna Sevashrama	60-00 -	20-00 16-00			† Re-appropriated as per Reform Commissioner's order
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans	172600		172600 -	407-16	
2 Actual cost of work done for private individuals					
3 Law charges	50-00 -	-	50-00 -	- 22 12	
4 Charitable institutions—					
(a) Home for incurable paupers—				— —	
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding chages Rent & Revenue	10-00				-	10-00	10-00	-	2 3-0	
Total (c)										
(d) Others (to be specified) Basket Reception charges	100-00	-	350-00	-	-	-	-	-	-	
Total 4										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H	1886		350			1786	1786		433 0	
I Public Debt—										
1 Loans	2267-00					5166-00	-	-	546 10-9	
2 Deposits	1500-00	-	130-00			1500-00	-	-	2242-12-0	
3 Advances	100-00	-	825-00	-		100-00	-	-	405-6-8	
4 Other items (to be specified)—										
New extension charges (Bangalore City)										
Stock debits										
Total I Public Debt	3867		955			6766	-		3194-13-3	
TOTAL EXPENDITURE	44385		27038 +257			37765-00	-	-	33427+3	

P. M. Sethuraman
President
Union Mg. Council
Hosanagara

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details		Other	Tax on buildings and land	Tax on animals	Tax on professions and trades	Tolls on fairs	Water tax	Lighting tax	Special assessment by laws	Shop tax	Olmlit	Cattle tax	Other taxes not specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1942–1943	1 Opening balance of year	-	1581 9 10	150 0 0	-		40 1 8	400 1 8	112 10 11	238 9 6	-	296 10 0	42 14 6	
	2 New demand	7000-0-0	6000 0 0	250-00		6000-00	1500-0 0	1500-00	750-0 0	600 0 0		400 0 0	19169 0 0	
	3 Total	7000 0 0	7581-9-10	400-0 0		6000-00	1900 1 8	1900 1 8	862 10-11	838-9 6		696 10 0	19211 14 6	
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	7000-0-0	6 00 0	250-00		6000-00	1500-00	1500-00	750-00	600-0 0		400-00	19169-00	
	6 Closing balance of a	-	1581-9 10	150-00	-	-	400 1 8	400 1 8	112 10 11	238 9 6		296 10 0	42 14 6	
II Revised estimate for the current year 1942–1943	7 Opening balance of e	-	1681 9 10	150-00	-	0-0-0	400 1 8	400 1 8	112-10 11	238-9 6	-	296-10-0	42 14 6	
	8 New demand	6290-00	3145-00	186-00		4854-00	669-00	669-00	323-00	281-00	-	409-0-0	12047-00	
	9 Total	6290-0-0	46869 10	336-00	-	4854-00	1069-1 8	1069-1 8	435-10 11	519-9-6	-	705-10-0	12089 14 6	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	6290-0-0	3105-00	186-00	-	4854-00	669-00	669-00	323-00	281-00		409-00	12047-00	
	12 Closing balance of s	-	1581 9-10	150-00	-	-	400 1 8	400-1 8	112-10 11	238 9-6	-	296 10-0	42 14-6	

III Statement for the current year 1942–1943	13 Opening balance of arrears		1581 9 10	150-00	-	-	400-1 8	400-1-8	112 10 11	238 9 6	- -	296-10-0	42 14 6	-	- -
	14 Demand	7500 0 0	6000-00	250 00	-	6000-00	1500-00	1500-00	760-00	400-00-0		400-0-0	17215-0-0		
	15 Total	7500-00	7581-9 10	400 00	-	6000-00	1900-1 8	1900 1-8	862 10 11	638 9-6		696 10-0	17257 14 8		
	16 Remission	-	- -	-	-	-	-	-	-	-	-	-	-		
	17 Collection	7500-00	6000-00	250-00	-	6000-00	1500-00	1500-00	750-00	400-00	-	400-00	17215-0-0		
	18 Closing balance of arrears	-	1581 9 10	150-00	-	-	400-1 8	400 1 8	112 10 11	238 9 6		296 10 0	42 14-6		
IV Accounts for the past year 1941–1942	19 Opening balance of a	-	1580 5 2	73-12-0	-	-	386 6-0	386 5-0	-	207 4-0	-	176 12 4	627-12 4	-	
	20 New demand	7296 10 3	4593 2 0	264-0 0	-	5878 12 0	1148 4-6	1148 4 6	574-2-9	492-0-0		426-8-0	15622 4		
	21 Total	7296 10 3	6113 7 2	337 12-0		5878 12-0	1504 9 6	1504 9-6	574 2 9	699 4-0		603-4 4	16150 0 5		
	22 Remission	- - -	- -	-	-	-	-	-	-	- -	-	-	-		
	23 Collection	7296 10 3	4531 13 4	187 12-0	-	5878 12-0	1104 7-6	1104 8 2	461 7-10	460 10-6	-	306 10 4	16107 1 11		
	24 Closing balance of arrears	- -	1584-9-10	150-0-0	- -	-	400-1 8	400 1-8	112 10 11	238 9 6	-	296 16-0	42 14-6		

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Bill Schaper
President
& Jason Hl Lumber Helena

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 _

and that for 1943 —1944

Head of account	Designation	For the year				Authority for variation
		1942–1943		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office	Head Clerk	1	28-0-0	1	29-00	in the Grade 25 1-30 1 40
	Second Clerk	1	25-0-0	1	25-0-0	in the Grade 20 1 25
	Office Peons	2	12-00 each	2	12-00 each	
Octroi	Octroi Superintendent	1	25-00	1	25-0-0	
	" Peons	5	11-0-0 each	5	11-00 each	
Mohatarfa	Bill collector	1	20-00	1	20-0-0	
Conservancy	Sanitary Inspector	1	47-00	1	49-00	in Grade 35 2 55 4 87
	Jamadar	1	15-00	1	15-00	
	Peons	4	11-00 each	4	11-00 each	
	Sweepers	22	11-00 each	22	11-00 each	
	Scavengers	2	12-00 each	2	12-00 each	
Vaccination	Vaccinator	1	20-00	1	20-00	
Town Hall	Band Master	1	11-00	1	11-00	
Tollgate	Gate keepers	3	10-00 each	3	10-00 each	
Park	Park Gardener	1	15-00 each	1	15-00	

B. S. Rajpurohit
Deputy Secretary
Town Hall Council
Ulhasnagar

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	-	-	-	-	-	-	
Public Works executed by the Civil Department	1 Original Works - Construction of new drains in Pettah & Fort Metalling the Roads in Fort & Pettah	4000-00	-	-	-	4000-00	
	2 Repairs Repairs to Roads & Buildings	1000-00	610-00	1283	Epl Works 2000-00	1000-00	
		5000-00	610-00	1283	2000-00	5000-00	

B W Sebastian
President
Urban District Council
Kolonnawa

G Statement showing details of charges under Medical relief for the year 1943 –1944

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rat	Amount	P opo t on of st borne	Number	Rate	Amount	P oportion of cost borne	Number	Rate	Amount	Propo tion of cost borne	Number	Rate	Amount
Hotencastle Hospital		Same	Same			3	40	0 0																
S N M Hospital		—	»	—		15	85	0 0																

Dr. B. Sheppard
President
District Council
Hotencastle

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

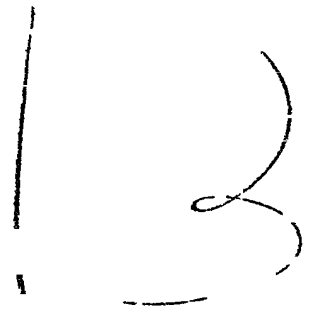
Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 –194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	T tal for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

W D 02388—GPB—1 000 books of 28 pp each—23-6-41



13

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.C.Per 147 Y/42-43 dated 8th July 1943 from the Deputy Commissioner, Hassan District forwarding with his review thereon, the budget estimates of the Holenarsipur Town Municipality for the year 1943-44

ORDER No. L/1181-2/Rel 32-43-4

Dated, Bangalore, 28th July 1943.

Recorded with the following observations:-

2. A sum of Rs.5000 is invested in the Mysore District Board Debunture bond towards the Municipal High School Stability Fund and Rs 2-11-1 in the Savings Bank Deposit.

3. The Municipal Council anticipates an income of Rs.43,169/- during the year. The receipts side of the budget is approved with the following modifications -

Budget Head	Anticipated by the Ml. Council	Approved by Govt.	Remarks.
	Rs	Rs	
A1. Octroi	7,000	8,000	As recommended by the Deputy Commissioner.
B. Tolls & Ferries	6,000	5,000	Based on the revised estimate for 42-43.
Water tax.	1,500	1,000	As recommended by the Deputy Commissioner.
B1. Pounds	150	115	-do-
C2. Sale of lands	5,040	5,000	-do-

The Municipal Council has provided for a total expenditure of Rs.44,385 for the year. The expenditure side of the budget is approved with the following modifications -

Budget Head.	Provided for by the Ml Cl.	Approved by Govt.	Remarks.
	Rs	Rs	
A. General Administration			
1) Temporary Record Keeper.	120	120	Subject to separate sanction of Govt.
2) Cycle allowance to Paigastry.	60	60	-do-
3) Allowance to peon for collection of water tax.	36	36	-do-
4) Temporary Clerk of the Assessing Officer for 3 months.	45	56	
G. Contribution to Sishuvihar.	60	60	Subject to separate sanction.

The abstract figures of the budget will be as follows -

1. Opening Balance

			Rs
1. Opening Balance			5,665
2. Receipts.-			
(a) Normal	35,792		
(b) Special	6,872		
		42,394	
3 Total ..	..		48,059
4. Expenditure.-			
(a) Normal	34,177		
(b) Special	10,219		
		44,396	
5. Closing Balance	.. .		3,663

According to the above figures the normal expenditure is within the normal income, but the closing balance is far below the statutory minimum. The contributions due to the several departments and institutions and the Water Supply loan should be paid promptly without allowing them to accumulate.

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Hassan District,
The Comptroller to Government.

[Form F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

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the 193

Date of issue 28/7 193

Signed by

May th s be —

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Pa t ?

Section

File No 32 — 43

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Per 143 / dated 8-7-43 from the DC Hassan forwarding, with his review thereon, the budget estimates of the Holenarsipur Town Duty for the year 1943-44

Order thereon —No 1181-2 Recorded with the following observations :—

3) The Municipal Council anticipates an income of Rs 43,169 during the year The receipts side of the budget is abstract with the following modifications

(Rs 43,169)

2) The Amount Rs 5000 is invested with the Mysore Govt Board Debenture bonds towards the Municipal High School Stabilisation Fund and Rs 27-11-1 in the Savings Bank Deposit

Budget Head	Anticipated by the Dist Council Rs	Approved by Govt Rs	Remarks
H/ octroi	7000	6000	As recommended by the DC
J Tolled ferries	6000	5000	Based on the revised estimate for 62-63
water tax	1500	1000	As recommended by the DC
~~Grazing (C) shop tax~~			
B/ Pounds	150	115	—do—
C_2 Sale of lands	5060	5000	—do—

The Dist Council has provided for a total expenditure of Rs 44,385 only for the year the expenditure side of the budget is approved with the following modifications

Budget head	Provided for by the Dist Cl Rs	Appd by Govt Rs	Remarks
A General Administration			
1) Temporary Revenue Peon	120	120	Subject to separate sanction of Govt
2) Cycle allowance to patwaris	60	60	—do—
3) Allowance to Peon for Collection of water tax	36	36	—do—
4) Clerk of the Revenue Officer Temporary for 3 months	45	56	~~1 person~~
G. Contribution to Sri Bhubhar	60	60	Subject to separate —do— sanction

The abstract figures of the budget will be as follows

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Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

			Rs
1	Opening Balance		5,665
2	Receipts	Rs	
	(a) Normal	35,722	
	(b) Special	6,872	42,594
3	Total		48,259
4	Expenditure		
	(a) Normal	34,177	
	(b) Special	10,219	44,396
5	Closing Balance		3,863

According to the above figures the Normal expenditure is well within the Normal income, but the closing is far below the statutory minimum The Contributions due to the several Depts and Municipalities and the Water Supply Loan should be had promptly with an allowing them to accumulate

No, The D C Hassan Dear
The Comptroller

for
Secretary to Govt
Genl Law Depts

WD 0282—GPB 22 500—14 3 38